

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000216) Sports Wagering Receipts Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,499,734	\$ 5,846,701	\$ 2,949,734	\$ 5,796,701
Receipts				
Other Taxes	0	3,200,000	3,200,000	3,200,000
Pari-Mutuel Receipts	6,091,872	0	0	0
Interest	5,094	0	0	0
	<u>6,096,967</u>	<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
Total Resources	<u>\$ 7,596,701</u>	<u>\$ 9,046,701</u>	<u>\$ 6,149,734</u>	<u>\$ 8,996,701</u>
Disposition of Resources				
Appropriation	\$ 1,750,000	\$ 3,250,000	\$ 3,250,000	\$ 3,250,000
Balance Carry Forward (Funds)	5,846,701	5,796,701	2,899,734	5,746,701
Total Disposition of Resources	<u>\$ 7,596,701</u>	<u>\$ 9,046,701</u>	<u>\$ 6,149,734</u>	<u>\$ 8,996,701</u>